

City of Coolidge
Workshop
Official Minutes

October 24, 2023
5:30 P.M.

Call to Order

Workshop called to Order at 5:30 P.M.

DISCUSS PROPOSED BUDGET: Information provided in Council folders

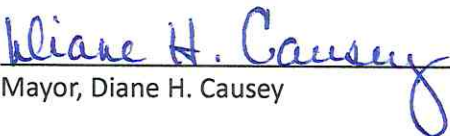
Topics discussed:

- Pay Scale
- Combining job roles for two current employees to save money
- City Clerk/Interim City Clerk pay rates
- Employment applications
- ARPA funds
- Cell Tower revenue
- Fines and Forfeiture revenue
- Property Tax revenue
- Possible Refuse Charge increase by Thomasville Utilities beginning January 2024
- Training for Council
- City Manager/Employee evaluations
- General Fund Budget:
 - Advertising
 - Dues and Fees
 - Education and Training
 - Electricity cost
 - Propane cost
 - Edmunds software cost
 - Intergovernmental Commission (MVD, TAVT, MH)
 - Police Department
 - City Attorney/Municipal Court Judge
 - Municipal Court monthly fees
 - Street Department
 - Solid Waste Disposal
 - Recreation Department

Workshop set for October 9th.

Adjourn

Workshop adjourned.


Mayor, Diane H. Causey


Asst. City Clerk, Stephanie Mock

Present

Councilmember Leger
Councilmember M. Johnson

Absent

Councilmember F. Johnson
Councilmember Gilligan
Councilmember Braswell